

"ANNEXURE J"

**EXTERNAL FUNDS
GRANTS AND SUBSIDIES 2020/21 to 2022/23**

DETAILS	2020/21 R	2021/22 R	2022/23 R
OPERATING GRANTS:			
EQUITABLE SHARE	492 210 000	526 250 000	558 783 000
LEVY REPLACEMENT GRANT	404 259 000	438 275 000	470 031 000
FMG FUNDING	1 000 000	1 250 000	1 250 000
EXPANDED PUBLIC WORKS	3 085 000	0.00	0
RURAL ROADS ASSET MANAGEMENT GRANT	2 964 000	3 127 000	3 308 000
TOTAL OPERATING GRANTS	903 518 000	968 902 000	1 033 372 000
CAPITAL GRANTS:			
MUNICIPAL INFRASTRUCTURE GRANT	425 418 000	464 825 000	493 661 000
REGIONAL BULK INFRA GRANT (IN KIND)	86 366 000	147 250 000	127 976 000
WATER SERVICES INFRASTRUCTURE GRANT	80 000 000	85 000 000	80 000 000
WATER SERVICES INFRASTRUCTURE GRANT DROUGHT	20 000 000	0	0
TOTAL CAPITAL GRANTS	611 784 000	697 075 000	701 637 000
TOTAL GRANTS AND SUBSIDIES	1 515 302 000	1 665 977 000	1 735 009 000

vat inclusive amounts